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ABSTRACT

Data tables relating to the 16 Mississippi public junior college districts were compiled from the 1976-77 annual report to the Junior College Commission, the FY 1979 budget requests to the Commission on Budget and Accounting, and other available sources. The report was prepared to enable junior college administrators to reflect on norms and trends within their institutions and to provide a statistical data source for the general public. Full-time day enrollment totalled 23,366 in 1976-77, a drop of 429 from the previous year. Part-time and evening enrollment totalled 11,728, an increase of 139. Total enrollment, including miscellaneous categories, equaled 46,810, an increase of 57 students over the previous year. Enrollment data are classified by district and by program (academic, technical, vocational). During 1976-77, 7,613 students were given degrees or certificates. A sum of $78,145,459 was available and expended for junior college operations. Revenues and expenditures are reported according to district and source or direction of funds. Data on academic preparation of staff, personnel salaries, and on library, transportation, dormitory, and auxiliary services are also provided. (TR)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
STATISTICAL DATA
1976-77

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SEPTEMBER 1977

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SUPERINTENDENT

1976-77 JUNIOR COLLEGE STATISTICAL DATA

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PREFACE

The enclosed data relating to the sixteen public junior college districts in the State of Mississippi were compiled from the 1976-77 Annual Report to the Junior College Commission, the FY 1979 budget requests to the Commission on Budget and Accounting, and other sources available to the Division of Junior Colleges, Mississippi State Department of Education.

The primary purpose of this report is to enable Mississippi junior college administrators to reflect upon norms and trends within these institutions. It may also serve the general public as a source of statistical data about the public junior colleges.

The reader is cautioned about making comparisons or generalizations based on this data. The diversity in purposes, programs, services, and organizations among these sixteen districts is necessary to meet the differing needs of the various service areas. Much of the heterogeneous statistical data reported herein may be attributed to this diversity.

Some comparable statistics for prior years may be found in reports of 1972-73, 1973-74, 1974-75, and 1975-76. It is hoped that this material will be of assistance to the administration and staff of the Mississippi public junior colleges in developing and executing decisions which will further the continued growth and orderly development of these educational institutions.

MISSISSIPPI PUBLIC JUNIOR COLLEGES

BOARD OF TRUSTEES

Schedule of Meetings

December, 1976

School	Members	Date	Time
Coahoma	11	Second Monday	9:00 a.m.
Copiah-Lincoln	27	First Thursday	6:30 p.m.
East Central	30	Quarterly - First Friday (March, June, Sept., Dec.)	12:00 Noon
East Mississippi	36	Quarterly - First Monday (March, June, Sept., Dec.)	7:00 p.m.
Hinds	12	First Wednesday	2:00 p.m.
Holmes	22	Third Thursday	2:30 p.m.
Itawamba	14	Second Monday	6:00 p.m.
Jones County	20	Third Wednesday	12:30 p.m.
Meridian	5	Third Monday	7:30 p.m.
Mississippi Delta	20	Second Thursday	12:30 p.m.
Miss. Gulf Coast District	29	Wednesday following Third Monday	10:00 a.m.
Northeast Mississippi	15	Tuesday following Second Monday	2:00 p.m.
Northwest Mississippi	30	Third Wednesday	12:00 Noon
Pearl River	16	Second Tuesday	2:00 p.m.
Southwest Mississippi	15	Second Tuesday	7:00 p.m.
Utica	14	First Wednesday	3:00 p.m.
Total	316		

CALENDAR OF BOARD MEETINGS

Week	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
1	East[Q] Miss.		Hinds Utica	Copiah-Lincoln	East Central[Q]
2	Coahoma Itawamba	Northeast* Pearl River Southwest		Miss. Delta	
3	Meridian	MJCA	Jones Miss. Gulf Coast* Northwest	Holmes	

Q - Quarterly
* - Follows specific Monday

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment Analysis
Reporting Period: End of First Six Weeks

	1976-77	1975-76	1974-75	1973-74
Full-Time Day:				
Academic	12,422	12,764	11,409	12,401
Technical	6,252	5,962	4,911	4,255
Vocational	4,692	5,069	3,721	3,832
Total, Full-Time	23,366	23,795	20,041	20,488
Part-Time & Evening:				
Academic	6,746	7,636	4,621	3,457
Technical	2,054	1,201	1,384	603
Vocational	2,928	2,752	2,999	3,227
Total, Part-Time	11,728	11,589	9,004	7,287
Subtotal	35,094	35,384	29,045	27,775
Other	11,716	10,369	10,310	6,406
TOTAL	46,810	45,753	39,355	34,181

MISSISSIPPI

PUBLIC JUNIOR COLLEGES

STATISTICAL DATA

1976-77

ADDENDUM NO. 1 FOR CORRECTIONS

PAGE 28 - SALARY SCHEDULE

	Masters
Itawamba Junior College -	$ 9,425 - $11,900 (11)

PAGE 29 - LIBRARY DATA

Copiah-Lincoln Junior College

Wesson campus only; does not include Natchez branch.

Hinds Junior College

Total expenditures for books, etc. should be $112,406

3/15/78

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ENROLLMENTS: END OF FIRST SIX WEEKS
FALL SEMESTER 1976-77

School	Academic			Technical			Vocational			Other	TOTAL
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening		
Coahoma	697	11	404	132	2	25	177	0	0	148	1596
Copiah-Lincoln:	717	50	396	191	1	0	227	1	315	440	2338
Natchez	(185)	(43)	(295)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(523)
Wesson	(532)	(7)	(101)	(191)	(1)	(0)	(227)	(1)	(315)	(440)	(1815)
East Central	466	10	216	111	1	3	172	0	0	114	1093
East Mississippi:	215	3	188	116	0	0	243	0	428	318	1511
Golden Triangle	(0)	(0)	(0)	(47)	(0)	(0)	(218)	(0)	(428)	(290)	(983)
Scooba	(215)	(3)	(188)	(69)	(0)	(0)	(25)	(0)	(0)	(28)	(528)
Hinds:	1639	153	863	1165	139	591	668	95	548	1444	7305
Jackson Branch	(8)	(6)	(381)	(185)	(25)	(411)	(206)	(0)	(43)	(485)	(1750)
Raymond	(1631)	(147)	(349)	(980)	(114)	(139)	(361)	(93)	(340)	(61)	(4215)
Vicksburg	(0)	(0)	(133)	(0)	(0)	(41)	(101)	(2)	(165)	(898)	(1340)
Holmes	536	15	167	114	2	100	211	0	209	124	1478
Itawamba:	604	36	348	326	29	290	233	0	69	1271	3206
Fulton	(604)	(36)	(0)	(216)	(18)	(0)	(0)	(0)	(0)	(0)	(874)
Tupelo	(0)	(0)	(348)	(110)	(11)	(290)	(233)	(0)	(69)	(1271)	(2332)
Jones	1306	16	339	361	5	8	228	8	0	497	2768
Meridian	704	248	716	500	74	104	139	29	89	1011	3614
Mississippi Delta	492	10	86	515	3	33	269	0	300	160	1868
Miss. Gulf Coast:	1808	239	1424	856	125	293	511	0	107	4728	10,091
Jackson County	(574)	(76)	(364)	(322)	(33)	(206)	(149)	(0)	(21)	(3544)	(5289)
Jefferson Davis	(750)	(151)	(1041)	(446)	(89)	(83)	(233)	(0)	(53)	(929)	(3775)
Perkinston	(484)	(12)	(19)	(88)	(3)	(4)	(47)	(0)	(33)	(141)	(831)
George County	(0)	(0)	(0)	(0)	(0)	(0)	(82)	(0)	(0)	(114)	(196)
Northeast	871	24	80	469	30	10	255	0	122	219	2080
Northwest:	1022	79	331	596	47	70	352	0	42	423	2962
De Soto Center	(134)	(29)	(216)	(52)	(24)	(49)	(0)	(0)	(0)	(0)	(504)
Senatobia	(888)	(50)	(115)	(544)	(23)	(21)	(352)	0	(42)	(423)	(2458)
Pearl River:	595	27	97	341	11	0	378	27	435	437	2348
Hancock County	(0)	(0)	(28)	(0)	(0)	(0)	(26)	(12)	(100)	(136)	(302)
Hattiesburg	(0)	(0)	(0)	(0)	(0)	(0)	(53)	(0)	(238)	(253)	(544)
Poplarville	(595)	(27)	(69)	(341)	(11)	(0)	(299)	(15)	(97)	(48)	(1502)
Southwest	455	22	132	177	0	53	215	0	98	101	1253
Utica	295	16	0	282	5	0	414	6	0	281	1299
	12,422	959	5787	6252	474	1580	4692	166	2762	11,716	46,810

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment by Class and Sex
End of First Six Weeks, 1976-77

	ACADEMIC			TECHNICAL			VOCATIONAL			TOTALS
	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	
Mississippi Only:										
Freshman:										
Male	4,101	240	1,979	1,494	79	574	2,621	106	1,825	13,019
Female	4,070	363	2,078	2,612	230	584	1,250	54	878	12,119
Total Freshmen	8,171	603	4,057	4,106	309	1,158	3,871	160	2,703	25,138
Sophomore:										
Male	1,944	151	1,015	804	60	252	607	1	44	4,878
Female	1,942	169	619	1,189	76	159	117	2	3	4,276
Total Sophomores	3,886	320	1,634	1,993	136	411	724	3	47	9,154
Sub Total	12,057	923	5,691	6,099	445	1,569	4,595	163	2,750	34,292
Out-of-State										
Freshman:										
Male	168	12	39	42	5	6	51	0	8	331
Female	95	21	28	62	6	2	31	2	4	251
Total Freshmen	263	33	67	104	11	8	82	2	12	582
Sophomore:										
Male	86	3	11	20	4	2	13	1	0	140
Female	16	0	18	29	14	1	2	0	0	80
Total Sophomores	102	3	29	49	18	3	15	1	0	220
Total Out-of-State	365	36	96	153	29	11	97	3	12	802
GRAND TOTAL	12,422	959	5,787	6,252	474	1,580	4,692	166	2,762	35,094

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SCHEDULE OF LOCAL SUPPORT
FY 1977

COAHOMA

County	1976 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Coahoma[b]	59	1.80	.90	.25
Bolivar[b]	75	.40	-0-	-0-
Quitman[a]	23	.50	-0-	-0-
Sunflower[b]	50	.40	-0-	.25
Total	207	3.10	.90	.50

COPIAH-LINCOLN

Adams	86	2.00	-0-	-0-
Copiah[c]	34	3.00	1.75	.50
Franklin	15	1.50	.50	.50
Jefferson	12	1.00	.75	.50
Lawrence	13	2.50	.75	.25
Lincoln	28	3.00	1.75	.25
Simpson	23	1.50	1.50	.25
Total	211	14.50	7.00	2.25

EAST CENTRAL

Leake	17	3.00	.50	-0-
Neshoba	17	2.50	-0-	.25
Newton	21	3.00	1.00	-0-
Scott	21	3.00	-0-	.25
Winston	27	2.00	-0-	.25
Total	103	13.50	1.50	.75

EAST MISSISSIPPI

Clay	22	3.00	1.00	.25
Kemper	14	3.00	1.00	.25
Lauderdale[d]	136	.50	-0-	-0-
Lowndes	70	2.75	.75	-0-
Noxubee	20	2.75	1.00	.25
Oktibbeha	35	2.00	-0-	.25
Total	297	14.00	3.75	1.00

HINDS

Claiborne[c]	26	.50	-0-	-0-
Hinds[c]	500	1.50	.75	-0-
Rankin[c]	77	1.50	-0-	-0-
Warren[c]	141	2.60	-0-	.25
Total	744	6.10	.75	.25

HOLMES

Attala	32	2.00	1.00	.25
Carroll	15	2.00	-0-	.50
Choctaw	11	1.00	-0-	.50
Grenada	33	1.00	-0-	.75
Holmes	27	3.00	1.00	.38
Madison	44	1.00	1.00	.25
Montgomery	16	1.50	-0-	.50
Webster	13	1.00	-0-	.25
Yazoo	51	1.25	1.00	-0-
Total	242	13.75	4.00	3.38

[a]Also supports Northwest
[b]Also supports Mississippi Delta
[c]Also supports Utica
[d]Also supports Meridian
[e]Rounded to millions

ITAWAMBA

County	1976 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Chickasaw	20	2.00	.25	.25
Itawamba	13	3.00	3.00	.25
Lee	80	4.20	1.35	.25
Monroe	38	3.00	.25	.25
Pontotoc	17	3.00	.25	.25
Total	168	15.20	5.10	1.25

JONES

Clarke	25	2.50	-0-	.25
Covington	24	2.25	1.25	.25
Greene	11	3.00	.25	-0-
Jasper	25	2.50	-0-	.25
Jones	89	3.00	1.75	.25
Perry	12	3.00	.50	-0-
Smith	15	3.00	-0-	.25
Wayne	20	3.00	.50	.25
Total	221	22.25	4.25	1.50

MERIDIAN

Lauderdale[d]	136	1.50	-0-	-0-
Meridian	-0-	.75	.75	-0-
Total	136	2.25	.75	-0-

MISSISSIPPI DELTA

Bolivar[b]	75	.25	-0-	.25
Coahoma[b]	59	.15	-0-	.25
Humphreys	23	.75	-0-	.25
Issaquena	8	.50	-0-	.25
Leflore	78	.65	-0-	.25
Sharkey	15	.50	-0-	.25
Sunflower[b]	50	2.50	-0-	.25
Washington	149	1.30	-0-	-0-
Total	457	6.60	-0-	1.75

MISSISSIPPI GULF COAST

George	19	4.00	3.00	-0-
Harrison	177	4.00	3.00	-0-
Jackson	203	4.00	3.00	-0-
Stone	10	4.00	3.00	-0-
Total	409	16.00	12.00	-0-

NORTHEAST

Alcorn	29	3.00	2.00	-0-
Prentiss	15	3.00	2.75	.25
Tippah	17	3.00	1.50	.50
Tishomingo	11	3.00	2.00	-0-
Union	23	3.00	1.50	.50
Total	95	15.00	9.75	1.25

[d]Also supports East Mississippi
[b]Also supports Coahoma
[e]Rounded to millions

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Academic and Technical Enrollments/Credit Hours
Fall Semester, 1976-77: End of First Six Weeks (1)

School	Full Time Day			Part Time Day		Evening		Total	Total	
	Enrolled	Cr. Hours	Average	Enrolled	Cr. Hours	Enrolled	Cr. Hours	Enrolled	Cr. Hours	FTE (2)
Coahoma	829	12,834	15.4	13	176	404	5,018	1,246	18,028	1,202
Copiah-Lincoln:	908	13,446	14.8	46	222	366	2,393	1,320	16,061	1,071
Natchez	(185)	(1,750)	(9.4)	(41)	(188)	(265)	(1,658)	(491)	(3,596)	(240)
Wesson	(723)	(11,696)	(16.1)	(5)	(34)	(101)	(735)	(829)	(12,465)	(831)
East Central	577	9,020	15.6	11	49	216	1,270	804	10,339	689
East Mississippi:	331	5,201	15.7	3	10	187	984	521	6,195	413
Golden Triangle	(47)	(820)	(17.4)	(0)	(0)	(0)	(0)	(47)	(820)	(55)
Scooba	(284)	(4,381)	(15.4)	(3)	(10)	(187)	(984)	(474)	(5,375)	(358)
Hinds:	2,804	42,706	15.2	291	1,793	1,437	7,289	4,532	51,788	3,452
Jackson Branch	(193)	(3,264)	(16.9)	(31)	(155)	(791)	(4,011)	(1,015)	(7,430)	(495)
Raymond	(2,611)	(39,442)	(15.1)	(260)	(1,638)	(474)	(2,404)	(3,345)	(43,484)	(2,899)
Vicksburg Branch	(0)	(0)	(0)	(0)	(0)	(172)	(874)	(172)	(874)	(58)
Holmes	650	10,303	15.8	17	68	267	837	934	11,208	747
Itawamba:	930	14,738	15.8	65	284	638	4,752	1,633	19,774	1,318
Fulton	(820)	(13,031)	(15.9)	(54)	(227)	(0)	(0)	(874)	(13,258)	(942)
Tupelo	(110)	(1,707)	(15.5)	(11)	(57)	(638)	(4,752)	(759)	(6,516)	(435)
Jones	1,667	26,158	15.7	21	131	347	2,805	2,035	29,094	1,940
Meridian	1,204	17,783	14.8	322	1,830	820	5,376	2,346	24,989	1,666
Miss. Delta	1,007	14,508	14.4	13	61	119	456	1,139	15,025	1,002
Miss. Gulf Coast:	2,664	40,020	15.0	364	1,639	1,717	8,083	4,745	49,742	3,316
Jackson County	(896)	(13,375)	(14.9)	(109)	(413)	(570)	(2,287)	(1,575)	(16,075)	(1,072)
Jeff. Davis	(1,196)	(17,425)	(14.6)	(211)	(1,010)	(500)	(2,932)	(1,907)	(21,367)	(1,424)
Perkinston	(572)	(9,220)	(16.1)	(15)	(84)	(23)	(129)	(610)	(9,433)	(629)
Keesler AFB	(0)	(0)	(0)	(29)	(132)	(624)	(2,735)	(653)	(2,867)	(1,911)
Northeast	1,340	20,862	15.6	54	387	90	329	1,484	21,578	1,438
Northwest:	1,618	25,006	15.4	126	452	286	1,933	2,030	27,391	1,826
DeSoto Center	(186)	(2,693)	(14.5)	(53)	(147)	(265)	(678)	(504)	(3,518)	(234)
Senatobia	(1,432)	(22,313)	(15.6)	(73)	(305)	(21)	(1,255)	(1,526)	(23,873)	(1,591)
Pearl River:	936	14,487	15.5	66	211	69	451	1,071	15,149	1,010
Hancock County	(0)	(0)	(0)	(28)	(45)	(0)	(0)	(28)	(45)	(3)
Poplarville	(936)	(14,487)	(15.5)	(38)	(166)	(69)	(451)	(1,043)	(15,104)	(1,007)
Southwest	632	9,988	15.8	22	85	185	1,131	839	11,204	747
Utica	577	9,984	17.3	21	154	(0)	(0)	598	10,138	676
TOTALS	18,674	287,044	15.4	1,455	7,552	7,148	43,107	27,277	337,703	22,513

(1) Notice: This summary deviates from previous summaries in that 660 out-of-state students, or 2.4%, are included in the 1976-77 report and "Evening includes part-time day and evening.

(2) Total SCH divided by 15.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Summary of Graduates, Degrees, and Certificates
1976-77

	ACADEMIC				TECHNICAL					VOCATIONAL		Certificate of Completion(1)	Total, Degrees and Certificates
	AA	AB	AS	Cert.	AA	ADN	AS	AAS	AT	AA	Cert.		
Coahoma	141						33				42	1	217
Copiah-Lincoln	143		57					35			118	963	1,316
East Central	93		25		1			8			102		229
East Mississippi	50							30			159	12	251
Hinds	195				227	60					274		756
Holmes	88			11	14						151		264
Itawamba	50					22		29			159		260
Jones	270					29			52		122		473
Meridian	149				72	77				19	68		385
Miss. Delta	51					41		69			189	837	1,187
Miss. Gulf Coast	281		117			33	8	167			183	6	795
Northeast	98				76	46					128		348
Northwest	78	73	59			27		60			114		411
Pearl River	73				36	39					175		323
Southwest	87		3			17	16				97		220
Utica	46							51			81		178
TOTALS	1,893	73	261	11	426	391	57	449	52	19	2,162	1,819	7,613

Source: FY 1977 Annual Commission Report

MISSISSIPPI PUBLIC JUNIOR COLLEGES

REVENUES BY FUND AND SOURCE - FY 1977

Source	Educational & General	Auxiliary	CETA/MDTA	Plant & (Debt Service)	Total	Agency[c]
Student Fees	$ 8,639,753	$ 658,351		$ 88,570	$ 9,386,674	$ 8,900
County	9,361,151			4,412,749	13,773,900	
State	20,380,769				20,380,769	
State - Indirect	8,020,877		442,866	6,612,858[b]	15,076,601	
Federal	4,423,530		2,986,487	662,781	8,072,798	5,629,836
Other	(631,247)	8,834,074[a]		3,251,892	11,454,717	238,905
Total	$50,194,833	$9,492,425	$3,429,353	$15,028,848	$78,145,459	$5,877,641

a Revenues for auxiliary include sales of food, books, supplies, rent, admissions, etc. - that are paid by the user - usually the student or his family.

b Revenues for plant include those received during the fiscal year. The state revenue was from 1973 and 1974 appropriations from which expenditures were made in FY 1977

c Agency fund - resources received and held by the college as custodian or fiscal agent for others. Most of this is BEOG, a federal financial aid program to entitled students. Not reflected in total.

Source: Summary of funds, FY 1977

MISSISSIPPI PUBLIC JUNIOR COLLEGES

REVENUES BY SOURCE - FY 1977

Educational and General

	Student	State Support	District Tax	Federal	Indirect State	Sales/ Other	Fund Balance	Total
Coahoma	$ 464,817	$ 916,734	$ 226,971	$ 521,024	$ 161,964	$ 38,180	-0-	$ 2,329,690
Copiah-Lincoln	479,521	995,574	614,932	150,513	262,240	44,531	$ (142,669)	2,404,642
East Central	172,052	649,574	281,734	46,322	156,158	35,020	(41)	1,340,819
East Mississippi	273,578	412,411	554,390	143,095	341,975	11,382	(354,802)	1,382,029
Hinds	1,494,179	3,069,342	1,226,544	429,731	1,696,995	67,437	(6,963)	7,977,265
Holmes	205,207	714,027	424,817	124,533	224,680	22,638	8,724	1,724,626
Itawamba	496,570	1,057,043	620,599	347,566	514,579	53,884	(76,776)	3,013,465
Jones	422,830	1,772,914	666,423	199,769	448,214	96,550	(20,653)	3,586,047
Meridian	577,412	1,344,972	298,265	302,534	457,602	76,189	(121,328)	2,935,646
Mississippi Delta	324,273	1,125,546	438,239	161,900	546,408	23,016	(32,728)	2,586,654
Mississippi Gulf Coast	1,641,522	2,900,561	1,664,921	635,356	1,303,143	340,418	(537,669)	7,948,252
Northeast	444,952	1,396,066	349,022	316,515	520,210	36,018	11,059	3,073,842
Northwest	913,972	1,667,741	567,343	370,246	395,611	104,031	(267,388)	3,751,556
Pearl River	298,040	988,930	431,966	133,321	544,320	45,622	-0-	2,442,199
Southwest	245,209	679,551	250,050	34,940	263,173	22,295	(119,423)	1,375,795
Utica	185,619	689,783	744,935	506,165	183,605	12,199	-0-	2,322,306
Statewide	$8,639,753	$20,380,769	$9,361,151	$4,423,530	$8,020,877	$1,029,410	$(1,660,657)	$50,194,833
Percentages	17.2%	40.6%	18.7%	8.8%	16.0%	2.0%	(3.3%)	

Source: FY 1979 BE-1-B

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

PERCENT OF REVENUES BY SOURCES

Educational and General - FY 1977

	Student	State Support	District Tax	Federal	Indirect State	Sales/ Other	Fund Balance	Total Amount
Coahoma	20.0	39.4	9.7	22.4	6.9	1.7	--	$ 2,329,[illegible]30
Copiah-Lincoln	19.9	41.4	25.6	6.3	10.9	1.9	(5.9)	2,404,642
East Central	12.8	48.4	21.0	3.5	11.6	2.6	--	1,340,819
East Mississippi	19.8	29.8	40.1	10.4	24.7	.8	(25.7)	1,382,029
Hinds	18.7	38.5	15.4	5.4	21.3	.9	(.5)	7,977,265
Holmes	11.9	41.4	24.6	7.2	13.0	1.3	.5	1,724,626
Itawamba	16.5	35.1	20.6	11.5	17.1	1.8	(2.5)	3,013,465
Jones	11.8	49.4	18.6	5.6	12.5	2.7	(.6)	3,586,047
Meridian	19.7	45.8	10.2	10.3	15.6	2.6	(4.1)	2,935,646
Mississippi Delta	12.5	43.5	16.9	6.3	21.1	.9	(1.3)	2,586,654
Mississippi Gulf Coast	20.6	36.5	21.0	8.0	16.4	4.3	(6.8)	7,948,252
Northeast	14.5	45.4	11.4	10.3	16.9	1.2	.4	3,073,842
Northwest	24.4	44.4	15.1	9.9	10.6	2.8	7.1	3,751,556
Pearl River	12.2	40.5	17.7	5.5	22.3	1.9	--	2,442,199
Southwest	17.8	49.4	18.2	2.5	19.1	1.6	(8.7)	1,375,795
Utica	8.0	29.7	32.1	21.8	7.9	.5	--	2,322,306
Statewide	17.2	40.6	18.7	8.8	16.0	2.0	(3.3)	$50,194,833

Source: FY 1979 BE-1-B

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT(1)
1975-77

	MAINTENANCE	ENLARGEMENT and IMPROVEMENT	Ad Valorem M.B. 307/1402 COUNTY	Ad Valorem M.B. 307/1402 STATE
Coahoma	$ 172,895	$ 88,610	$ 24,947	$ 99,791
Copiah-Lincoln	437,315	177,617	37,195	148,787
East Central	281,734	31,578	10,907	43,632
East Mississippi	457,495	98,078	27,696	73,033
Hinds	1,226,544	390,000	-0-	-0-
Holmes	283,556	151,884	63,613	257,453
Itawamba	509.145	335,154	38,767	156,066
Jones	666,422	216,943	39,792	159,169
Meridian	298,265	77,341	-0-	-0-
Mississippi Delta	438,237	-0-	69,211	276,838
Mississippi Gulf Coast	1,664,921	1,288,099	-0-	-0-
Northeast Mississippi	301,836	200,997	17,848	71,392
Northwest Mississippi	559,038	47,660	127,911	511,651
Pearl River	324,337	107,629	39,194	156,776
Southwest Mississippi	250,049	171,281	34,511	138,045
Utica	744,935	64,500	-0-	-0-
TOTALS	$9,716,724	$3,447,371	$531,592	$2,092,633

(1) Source: 1976-77 Annual Commission Report

NORTHWEST

County	1976 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Benton	9	3.00	-0-	.50
Calhoun	19	3.00	-0-	.50
DeSoto	76	2.00	-0-	.50
Lafayette	26	1.50	-0-	.50
Marshall	27	1.75	-0-	.50
Panola	35	2.25	.30	.50
Quitman[a]	23	1.90	-0-	.37
Tallahatchie	19	1.25	-0-	.25
Tate	25	[illegible]	1.00	.50
Tunica	18	[illegible]	.30	.25
Yalobusha	12	2.00	.50	.50
Total	289	22.25	2.10	4.87

PEARL RIVER

Forrest	92	1.00	-0-	-0-
Hancock	38	2.50	1.00	-0-
Jefferson Davis	16	1.50	-0-	.50
Lamar	22	2.50	1.00	.50
Marion	38	1.00	-0-	.50
Pearl River	35	3.00	2.25	.50
Total	241	11.50	4.25	2.00

SOUTHWEST

Amite	22	3.00	1.50	.50
Pike	55	2.50	2.00	.50
Walthall	19	2.50	1.00	.50
Wilkinson[f]	12	-0-	-0-	-0-
Total	108	8.00	4.50	1.50

UTICA

Claiborne[c]	26	.50	-0-	-0-
Copiah[b]	34	1.25	-0-	-0-
Hinds[c]	500	1.06	.12	-0-
Rankin[c]	77	.50	-0-	-0-
Warren[c]	141	.65	-0-	-0-
Total	778	3.96	.12	-0-
Grand Total	3,585	189.16	61.32	22.25

[a]Also supports Coahoma
[b]Also supports Copiah-Lincoln
[c]Also supports Hinds
[d]Rounded to millions
[f]Does not support any junior college

SUMMARY OF LOCAL SUPPORT 1976-77

Summary of Counties:	Support	Enlargement & Improvement	H. B. 307-1402
Number levying 3 or more mills	31	5	0
Number levying 2 but less than 3 mills	22	4	23
Number levying 1 but less than 2 mills	22	22	36
Number levying less than 1 mill	6	15	0
Number levying none	1	36	23
Total mills	189.16	61.32	22.25
Average mills	2.32(81)	.75(81)	.27(81)

School	County	Maintenance	Enlargement & Improvement	Ad Valorem County	Ad Valorem State	Total
Hinds:	Claiborne (1)	9,708	--	--	--	9,708
	Hinds (1)	751,741	390,000	--	--	1,141,741
	Rankin (1)	119,270	--	--	--	119,270
	Warren (1)	345,825	--	--	--	345,825
		1,226,544	390,000	-0-	-0-	1,616,544
Holmes:	Attala	63,815	33,561	6,735	29,941	134,052
	Carroll	32,023	--	6,422	25,686	64,131
	Choctaw	12,975	--	5,063	20,254	38,292
	Grenada	33,117	--	20,839	83,358	137,314
	Holmes	81,793	30,511	6,647	26,589	145,540
	Madison	47,894	40,750	9,361	37,443	135,448
	Montgomery	33,213	--	6,127	24,507	63,847
	Webster	12,920	--	2,419	9,675	25,014
	Yazoo	65,806	47,062	--	--	112,868
		383,556	151,884	63,613	257,453	856,506
Itawamba:	Chickasaw	30,648	30,384	6,077	24,307	91,416
	Itawamba	49,181	58,121	3,075	12,302	122,679
	Lee	240,803	182,036	16,692	66,768	506,299
	Monroe	133,759	46,426	9,286	37,140	226,611
	Pontotoc	54,754	18,187	3,637	15,549	92,127
		509,145	335,154	38,767	156,066	1,039,132
Jones:	Clarke	80,150	--	2,946	11,786	94,882
	Covington	70,419	38,140	5,887	23,550	137,996
	Greene	39,854	3,321	--	--	43,175
	Jasper	62,786	--	5,078	20,315	88,179
	Jones	274,899	159,530	18,792	75,171	528,392
	Perry	36,316	6,052	--	--	42,368
	Smith	43,896	--	3,092	12,370	59,358
	Wayne	58,099	9,899	3,994	15,976	87,968
		666,419	216,942	39,789	159,168	1,082,318

MISSISSIPPI PUBLIC JUNIOR COLLEGES

FY 1977 "Indirect" State Support

	Vocational Education (SDE)	Associate Degree Nursing (BIHL)	Adult Basic Education (SDE)
Coahoma	$ 161,667	-	$ 297
Copiah-Lincoln	259,863	-	2,377
East Central	156,158	-	-
East Miss.	339,437	-	2,538
Hinds	1,556,374	140,621	-
Holmes	224,680	-	-
Itawamba	438,914	70,624	5,041
Jones	365,829	82,385	-
Meridian	313,329	140,630	3,643
Miss. Delta	448,805	97,353	250
Miss. Gulf Coast	1,129,622	173,072	449
Northeast	409,510	108,358	2,342
Northwest	328,132	64,902	2,577
Pearl River	418,022	126,298	-
Southwest	192,983	53,668	16,522
Utica	183,014	-	591
	$6,926,339	$1,057,911	$36,627

Source: Page 4, FY 1979 Budget Request

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1976-77

School	County	Maintenance	Enlargement & Improvement	Ad Valorem County	Ad Valorem State	Total
Coahoma:	Coahoma (1)	86,003	53,166	12,808	51,230	295,986
	Bolivar (1)	52,700	--	--	--	52,700
	Quitman (1)	12,192	--	--	--	12,192
	Sunflower (1)	22,000	--	12,140	48,560	82,700
		172,896	53,166	24,948	99,790	443,578
Copiah-Lincoln:	Adams	160,916	--	--	--	160,916
	Copiah (1)	109,180	60,510	12,640	50,562	232,892
	Franklin	22,112	7,270	5,933	23,733	59,048
	Jefferson	13,392	10,085	5,309	21,235	50,021
	Lawrence	34,223	10,358	4,862	19,450	68,893
	Lincoln	67,841	57,932	5,202	20,809	151,784
	Simpson	29,651	31,462	3,249	12,998	77,360
		437,315	177,617	37,195	148,787	800,914
East Central:	Leake	54,664	8,464	--	--	63,128
	Neshoba	43,566	--	3,423	13,690	60,679
	Newton	73,947	23,114	--	--	97,061
	Scott	68,246	--	3,823	15,294	87,363
	Winston	41,311	--	3,661	14,648	59,620
		281,734	31,578	10,907	43,632	367,851
East Miss.:	Clay	69,048	22,399	5,029	4,326	100,802
	Kemper	40,685	11,818	3,019	8,368	63,890
	Lowndes	195,932	51,735	--	--	247,667
	Lauderdale (1)	67,497	--	--	--	67,497
	Noxubee	32,333	12,126	3,950	13,824	62,233
	Otkibbeha	52,000	--	15,698	46,515	114,213
		457,495	98,078	27,696	73,033	656,302

School	County	Maintenance	Enlargement & Improvement	Ad Valorem County	Ad Valorem State	Total
Meridian:	Lauderdale (1)	197,990	77,341	--	--	275,331
	City	100,275	--	--	--	100,275
		298,265	77,341	-0-	-0-	375,606
Miss. Delta:	Bolivar (1)	19,921	--	16,680	66,720	103,321
	Coahoma (1)	7,730	--	12,839	51,350	71,919
	Humphreys	17,700	--	5,039	20,157	42,896
	Issaquena	4,264	--	1,980	7,920	14,164
	Leflore	45,223	--	16,812	67,247	129,282
	Sharkey	7,840	--	3,481	13,924	25,245
	Sunflower (1)	145,000	--	12,380	49,520	206,900
	Washington	190,559	--	--	--	190,559
		438,237	-0-	69,211	276,838	784,286
Miss. Gulf Coast:	George	71,650	50,750	--	--	122,400
	Harrison	729,182	538,849	--	--	1,268,031
	Jackson	820,589	665,000	--	--	1,485,589
	Stone	43,500	33,500	--	--	77,000
		1,664,921	1,288,099	-0-	-0-	2,953,020
Northeast:	Alcorn	96,000	69,000	--	--	165,000
	Prentiss	48,643	47,703	3,155	12,620	112,121
	Tippah	52,644	25,978	5,256	21,022	104,900
	Tishomingo	40,500	24,734	--	--	65,234
	Union	64,049	33,582	9,437	37,750	144,818
		301,836	200,997	17,848	71,392	592,073

School	County	Maintenance	Enlargement & Improvement	Ad Valorem County	Ad Valorem State	Total
Northwest:	Benton	25,629	--	4,272	17,086	46,987
	Calhoun	54,432	--	9,072	36,288	99,792
	DeSoto	140,000	--	35,000	140,000	315,000
	Lafayette	38,437	--	12,812	51,249	102,498
	Marshall	46,072	--	13,163	52,654	111,889
	Panola	79,152	10,553	17,589	70,358	177,652
	Quitman (1)	40,039	--	7,902	31,610	79,551
	Tallahatchie	23,095	--	4,619	18,476	46,190
	Tate	76,350	25,450	12,725	50,900	165,425
	Tunica	10,796	5,398	4,498	17,994	38,686
	Yalobusha	25,036	6,259	6,259	25,036	62,590
		559,038	47,660	127,911	511,651	1,246,260
Pearl River:	Forrest	80,000	--	--	--	80,000
	Hancock	78,472	31,389	--	--	109,861
	Jefferson Davis	16,976	--	6,241	24,964	48,181
	Lamar	27,970	11,425	4,652	18,608	62,655
	Marion	34,500	--	12,760	51,040	98,300
	Pearl River	86,419	64,815	15,541	62,164	228,939
		324,337	107,629	39,194	156,776	627,936
Southwest:	Amite	67,681	32,586	8,887	35,549	144,703
	Pike	136,305	117,998	17,335	69,340	340,978
	Walthall	46,063	20,697	8,289	33,156	108,205
		250,049	171,281	34,511	138,045	593,886
Utica:	Claiborne (1)	3,708	--	--	--	3,708
	Copiah (1)	44,414	--	--	--	44,414
	Hinds (1)	539,062	64,500	--	--	603,562
	Rankin (1)	39,757	--	--	--	39,757
	Warren (1)	117,994	--	--	--	117,994
		744,935	64,500	-0-	-0-	809,435

(1) Supports more than one junior college district.
Wilkerson County does not support any junior college district.

SIXTEEN PUBLIC MISSISSIPPI JUNIOR COLLEGES

FEDERAL GOVERNMENT REVENUE

		Actual FYE 1977	Budgeted FYE 1978	Estimated FYE 1979
501	Vocational-Education Reimbursement (16)	$1,595,304	$1,910,270	$2,103,405
502	HEA II - Library (10)	54,978	24,545	28,545
503	HEA III - Developing Institutions (6)	680,768	715,000	685,000
504	NDEA III - Equipment (6)	5,046	-0-	-0-
507	EOA 2B - Adult Education (2)	16,487	135,166	143,312
511	CWS (Excluding transfers) (16)	799,957	813,494	812,523
513	ABE - (Federal) (10)	378,408	419,692	437,234
517	HEA IVD - Cooperative Education (2)	69,000	112,561	118,000
	HEA I (3)	24,991	30,000	30,000
	Nursing Grant (8)	185,685	181,161	183,156
	Veterans - Aid to School (12)	106,166	111,113	112,766
	Special Services (2)	88,163	110,000	119,000
	Other	418,577	1,642	122,712
	TOTAL	$4,423,530	$4,564,644	$4,895,653

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Student Fees and Charges
$ Per Semester
1977-78

	Matriculation (Tuition)	Out-of-District	Other	Out-of-State	Part-Time/ Semester Hour	Room/Semester	Board/Month 5 Day	Board/Month 7 Day
Coahoma	120	60	-0-	225	15.00	67	N/A	59
Copiah-Lincoln	135	45	90(2)	250	18.50	75-92	50	60
East Central	120	45	-0-	200	15.00	75	N/A	55
East Mississippi	150	45	-0-	200	27.00	75	65	N/A
Hinds	140	-0-	-0-	350	14.00	175	45	57
Holmes	125	45	-0-	200	15.00	88	N/A	50
Itawamba	140	5	-0-	200	17.50	100-130	55	N/A
Jones(1)	112(2)	10	-0-	225(2)	10.00	45-60	N/A	63
Meridian	127	30	-0-	307	12.50	N/A	N/A	N/A
Miss. Delta	115	45	-0-	200	15.00	90	N/A	57
Miss. Gulf Coast	130	45	22	200	18.00	90-126	56	67
Northeast	140	15	-0-	225	15.00	135	80	99
Northwest	185	45	-0-	300	18.00	160	96	N/A
Pearl River	115	45	-0-	200	20.00	67.50	50	62
Southwest	115	45	90(2)	250	15.00	100	62	N/A
Utica	115	45	25	200	15.00	N/A	N/A	N/A
AVERAGE	130	36	90	233	16.28	--	62	63
RANGE	112-185	5-60	N/A	200-350	10-27	--	45-96	50-99

(1) Operates on Quarter System. (2) Pro rated. (3) Wilkinson County students only.

Source: FY 1977 Annual Commission Reports

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Student Fees and Charges
$ Per Month/Semester
1976-1977

	Matriculation (Tuition)	Additional Fees			Part-Time/ Semester Hour	Room/Semester	Board/Month	
		Admission	Out-of-District	Out-of-State			5 Day	7 Day
Coahoma	120	N/A	60	225	15	63	N/A	56
Copiah-Lincoln	125	N/A	45	250	17	75-92	47	52
East Central	115	3	45	200	15	75	N/A	50
East Miss.	135	N/A	45	200	27	75	65	N/A
Hinds	125	N/A	45	275	14	150	43	56
Holmes	125	N/A	45	200	15	88	N/A	50
Itawamba	125	N/A	45	200	15	75	60	N/A
Jones	75(qtr.)	N/A	10(qtr.)	150(qtr.)	10 per QH	45-60	N/A	60
Meridian	8.50 per SCH	N/A	2.00 per SCH	12.00 per SCH	12.50 per SCH	N/A	18(lunch only)	
Miss. Delta	115	N/A	45	200	15	90	N/A	57
Ms Gulf Coast	130	22	45	200	18	67-126	50	60
Northeast	120	N/A	15	225	15	130	70	86
Northwest	185	N/A	45	300	18	140	N/A	64
Pearl River	105	N/A	45	200	15	67	45	55
Southwest	110	N/A	45	250	15	90		55
Utica	110	N/A	45	200	12	N/A	N/A	N/A
AVERAGE	125		41	221	16	91	54	58
RANGE	105-185		15-60	180-300	12-27	45-150	45-70	50-86

Source: FY 1976 Annual Commission Reports

EXPENDITURES BY OBJECT - FY 1977

PERCENT OF E & G BUDGET

	Employee Positions No. FTE	Salaries	Staff Benefits	Supplies & Expenses	C.O.	Total
Coahoma	140	65	7	25	3	$ 2,329,690
Copiah-Lincoln	156	66	8	23	2	2,404,642
East Central	89	65	8	25	2	1,340,819
East Mississippi	97	54	9	31	6	1,382,029
Hinds	438	69	9	18	4	7,977,265
Holmes	103	61	10	29	1	1,724,626
Itawamba	168	64	8	26	2	3,013,465
Jones	210	68	8	18	6	3,586,047
Meridian	216	73	8	17	2	2,935,646
Mississippi Delta	159	68	8	23	1	2,586,654
Mississippi Gulf Coast	516	70	8	22	3	7,948,252
Northeast	162	67	8	24	1	3,073,842
Northwest	257	68	8	24	0	3,751,556
Pearl River	164	62	8	30	0	2,442,199
Southwest	79	61	9	26	4	1,375,795
Utica	143	65	8	27	1	2,322,306
State Average	3,097	68.8%	8.3%	22.8%	2.1%	$50,194,833

EXPENDITURES BY PROGRAM (FUNCTION) FY 1977

PERCENTAGE OF TOTAL E & G BUDGET AND COST PER FTE

	FTE	Instruction		Instructional Support		Student Services & SFA		Institutional Support		Physical Plant		Total Expenditures	$/FTE
		%	$	%	$	%	$	%	$	%	$		
Coahoma	1,963	53	634	6	75	9	106	9	108	22	263	$ 2,329,690	1,187
Copiah-Lincoln	1,715	59	833	4	53	7	108	9	127	20	282	2,404,642	1,402
East Central	1,072	54	676	5	57	8	100	9	111	25	307	1,340,819	1,251
East Mississippi	855	61	981	3	46	9	139	9	142	19	309	1,382,029	1,616
Hinds	5,979	70	929	6	77	5	69	5	73	14	186	7,977,265	1,334
Holmes	1,301	55	725	3	42	12	160	8	113	22	286	1,724,626	1,326
Itawamba	2,409	57	736	4	50	10	124	11	134	16	206	3,013,465	1,251
Jones	2,803	60	763	6	80	8	104	7	91	19	242	3,586,047	1,279
Meridian	2,766	63	670	5	56	10	104	9	99	12	130	2,935,646	1,061
Mississippi Delta	1,747	63	931	4	64	7	97	6	91	20	297	2,586,654	1,481
Mississippi Gulf Coast	5,386	64	942	5	72	6	85	10	146	16	231	7,948,252	1,476
Northeast	2,120	60	868	3	44	9	126	8	117	20	295	3,073,842	1,450
Northwest	3,216	57	667	3	38	12	136	12	142	15	184	3,751,556	1,167
Pearl River	2,287	60	646	4	41	4	52	6	68	24	262	2,442,199	1,068
Southwest	1,234	62	691	4	44	5	52	7	83	22	245	1,375,795	1,115
Utica	1,337	54	945	5	92	10	167	12	202	19	329	2,322,306	1,735
	38,190	61	806	5	61	7	101	8	112	18	234	$50,194,833	1,314

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ACADEMIC PREPARATION OF ADMINISTRATORS,
TEACHERS, AND STAFF
1976-77

	Ph.D. or Ed.D	MA or MS +60	MA or MS +30	MA or MS	BA or BS	AA	HS	Total
ADMINISTRATORS	24	18	41	105	29	0	0	217
TEACHERS:								
Full-Time								
Academic	74	0	225	475	75	0	0	849
Technical	2	0	16	108	134	18	4	282
Vocational	1	0	1	37	133	83	96	351
Secondary	0	0	1	10	13	7	8	39
ABE	0	0	1	15	18	2	3	39
Total, Full-Time	77	0	244	645	373	110	111	1,560
COUNSELORS:								
Full-Time								
Academic	0	0	6	29	3	1	0	39
Vocational	0	0	6	24	3	0	0	33
Total, Full-Time	0	0	12	53	6	1	0	72
TEACHERS:								
Part-Time								
Academic	31	0	50	160	41	1	1	284
Technical	1	0	0	17	38	8	2	66
Vocational	0	0	2	11	20	20	11	64
Secondary	0	0	0	2	0	3	9	14
ABE	0	0	0	13	32	0	0	45
Total, Part-Time	32	0	52	203	131	32	23	473
TOTAL, FULL & PART-TIME	133	18	349	1,006	539	143	134	2,322

MISSISSIPPI PUBLIC JUNIOR COLLEGES

MANPOWER

Headcount and FTE - 1976-77

	Instruction		Instruction Support		Student Services		Institution Support		Physical Plant		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Coahoma	88	78	9	9	14	14	11	11	28	28	150	140
Copiah-Lincoln	145	100	10	6	13	11	12	10	32	29	212	156
East Central	56	53	3	3	8	7	9	8	19	18	95	89
East Miss.	146	70	4	3	6	6	5	4	14	13	175	96
Hinds	346	322	22	19	26	26	19	19	51	51	464	437
Holmes	64	64	2	2	13	13	5	5	19	19	103	103
Itawamba	147	106	8	7	11	11	14	14	31	30	211	168
Jones	159	132	8	8	17	17	14	14	40	39	238	210
Meridian	258	158	11	11	25	20	10	10	25	23	329	222
Miss. Delta	124	112	5	5	7	7	8	8	28	27	172	159
Miss. Gulf Coast	685	348	17	17	29	28	47	45	116	78	894	516
Northeast	110	110	4	4	10	10	8	8	30	30	162	162
Northwest	263	171	8	6	24	20	17	15	47	45	359	257
Pearl River	124	113	5	5	8	8	8	8	30	30	175	164
Southwest	51	53	3	3	4	4	4	4	18	15	80	79
Utica	77	73	10	9	11	11	15	15	38	35	151	143
	2,843	2,063	129	117	226	213	206	198	566	510	3,970	3,101

MISSISSIPPI PUBLIC JUNIOR COLLEGES
NUMBER AND AVERAGE INSTRUCTIONAL SALARIES - 1976-77 L

	ACADEMIC				ADN				VOCATIONAL-TECHNICAL				ABE				TOTAL			
	9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.	
	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary
Coahoma	55	$11,084	-	-	-	-	-	-	-	-	16	$12,277	-	-	-	-	55	$11,084	16	$12,277
Copiah-Lincoln	36	11,230	12	12,736	-	-	-	-	1	9,380	25	12,588	-	-	3	16,158	37	11,180	40	12,092
East Central	32	11,259	2	14,755	-	-	-	-	9	10,302	8	12,187	-	-	-	-	41	11,049	10	12,701
East Mississippi	14	9,457	1	12,659	-	-	-	-	-	-	24	12,541	-	-	6	8,401	20	9,141	25	12,546
Hinds	112	12,784	4	16,075	16	12,061	1	18,500	5	12,507	124	13,075	-	-	-	-	133	12,687	129	13,211
Holmes	29	11,119	8	11,825	-	-	-	-	4	11,225	19	13,182	-	-	-	-	33	11,132	27	12,780
Itawamba	40	11,222	-	-	-	-	9	12,359	9	8,659	40	12,492	9	12,266	-	-	58	10,986	49	12,468
Jones	56	12,600	13	15,172	1	10,300	7	10,952	37	10,393	7	13,948	-	-	-	-	94	11,707	27	13,761
Meridian	62	10,166	28	11,970	14	11,417	-	-	20	5,861	27	12,025	8	8,527	7	12,594	104	9,398	62	12,064
Miss. Delta	41	11,739	4	14,775	10	11,656	1	15,300	4	11,306	38	12,061	1	2,190	-	-	56	11,523	43	12,389
Miss. Gulf Coast	101	14,580	23	15,430	15	12,345	2	16,050	7	13,461	72	14,486	1	6,480	-	-	124	14,182	97	14,742
Northeast	49	12,119	6	14,444	7	9,462	6	13,116	2	9,424	32	12,218	3	6,443	1	15,000	61	11,446	45	12,696
Northwest	57	11,312	20	14,150	1	10,100	6	12,050	8	11,275	30	11,720	-	-	2	13,000	66	11,289	58	12,659
Pearl River	34	11,243	1	16,500	10	12,006	-	-	6	9,695	41	12,583	-	-	1	12,025	50	11,209	43	12,661
Southwest	20	11,655	3	11,442	3	6,600	2	13,800	9	11,396	9	11,604	-	-	1	12,075	32	11,112	15	11,896
Utica	31	11,294	5	13,729	-	-	-	-	13	8,391	16	11,945	1	9,241	-	-	45	10,410	21	12,369
TOTAL NUMBER	770		130		77		34		133		528		29		15		1,009		707	
AVERAGE SALARY		$11,965		$13,793		$11,442		$12,718		$ 9,809		$12,186		$ 8,796		$11,295		$11,550		$12,488
COMBINED		900		$12,229		111		$11,833		661		$11,708		44		$9,647		1,716		$11,936

NOTE: Number of positions includes FTE of part-time instructors. Columns may not add to total due to rounding.

9-10 month equivalent: $11,077

MISSISSIPPI PUBLIC JUNIOR COLLEGES

COMPARISON OF SALARIES AND NUMBER OF POSITIONS

Instructional	Actual FY 1977 Number of Positions	Actual FY 1977 Salaries Amount	Actual FY 1977 Salaries Average	Budgeted FY 1978 Number of Positions	Budgeted FY 1978 Salaries Amount	Budgeted FY 1978 Salaries Average
1. ACADEMIC:						
(a) 9-10 Month	770	$ 9,212,959	$11,965	787	$10,398,685	$13,213
(b) 11-12 Month	130	1,793,111	13,793	123	1,849,575	15,037
Total	900	11,006,070	12,229	910	12,248,260	13,460
2. A. D. NURSING						
(a) 9-10 Month	77	881,026	11,442	86	1,094,842	12,731
(b) 11-12 Month	34	432,395	12,718	30	435,876	14,529
Total	111	1,313,421	11,833	116	1,530,718	13,196
3. VOCATIONAL-TECHNICAL:						
(a) 9-10 Month	133	1,304,627	9,809	150	1,637,737	10,918
(b) 11-12 Month	528	6,434,053	12,186	547	7,727,266	14,127
Total	661	7,738,680	11,708	697	9,365,003	13,436
4. ABE/DEVELOPMENTAL:						
(a) 9-10 Month	29	255,072	8,796	29	278,936	9,618
(b) 11-12 Month	15	169,418	11,295	13	162,907	12,531
Total	44	424,490	9,647	42	441,843	10,520
TOTAL INSTRUCTIONAL:	1,716	$20,482,661	$11,936	1,765	$23,585,824	$13,363
(a) 9-10 Month	1,009	11,653,684	11,550	1,052	13,410,200	12,747
(b) 11-12 Month	707	8,828,977	12,488	713	10,175,624	14,271
(c) .833 x (b)	707	7,354,538	10,402	713	8,476,295	11,888
(d) 9-10 Month Equivalent	1,716	19,008,402	11,077	1,765	21,886,495	12,400
Increase over prior year:				49	$ 2,878,093	$ 1,323(12%)

NOTE: Positions & Salaries includes FTE of part-time instructors.
Average salary of part-time FTE is lower than that of full-time personnel.

MISSISSIPPI PUBLIC JUNIOR COLLEGES

1977-78 LOCAL SALARY SCHEDULES

NINE MONTH BASIS

	Masters	Masters + 30	Doctors
Coahoma	10,300 - 12,500 (11)	10,800 - 13,400 (13)	12,100 - 15,100 (15)
Copiah-Lincoln	10,000 - 11,800 (9)	10,400 - 12,600 (11)	11,400 - 14,000 (13)
East Central	10,350 - 12,750 (12)	10,750 - 13,150 (12)	11,350 - 14,950 (12)
East Miss.	9,400 - 12,400 (15)	9,800 - 12,800 (15)	
Hinds	11,100 - 13,875 (10)	12,432 - 15,762 (12)	14,964 - 18,294 (12)
Holmes	9,760 - 12,155 (13)	10,580 - 13,420 (13)	10,890 - 13,750 (13)
Itawamba	9,425 - 10,675 (9)	9,975 - 13,225 (13)	11,275 - 15,175 (13)
Jones	10,900 - 13,720 (11)	11,750 - 15,150 (15)	12,700 - 16,100 (15)
Meridian	9,300 - 11,904 (8)	10,695 - 14,043 (10)	13,485 - 16,833 (10)
Miss. Delta	10,600 - 12,800 (11)	11,200 - 13,800 (13)	12,200 - 14,800 (13)
Miss. Gulf Coast	11,037 - 13,431 (14)	12,443 - 14,837 (14)	14,300 - 16,694 (14)
Northeast	11,161 - 13,361 (11)	11,361 - 13,561 (11)	14,539 - 16,739 (11)
Northwest[a]	12,000 - 15,000 (10)	13,000 - 16,600 (12)	14,000 - 17,600 (12)
Pearl River	10,500 - 13,100 (13)	11,500 - 14,500 (15)	12,700 - 15,700 (15)
Southwest	10,250 - 13,305 (13)	11,300 - 14,355 (13)	12,000 - 15,055 (13)
Utica	10,575 - 12,775 (11)	12,085 - 14,285 (11)	13,140 - 15,340 (11)
Average Ranges	10,416 - 12,847 (11)	11,235 - 14,094 (13)	12,737 - 15,742 (13)

( ) - Experience in years or steps

The first figure in each category indicates beginning salary with no experience; the second figure represents the maximum salary within that category with the number of steps indicated.

a - Northwest: Each step requires two years experience; 1977- 78 salary is average of actual 1976-77 salary and 1977-78 schecule.

LIBRARY DATA: JUNIOR COLLEGE COMMISSION REPORT
1976-77

	Professional Degree	Hours Open Per Week	Seat Capacity	Total Square Feet	Total Expenditures Books, etc.	Library Staff	Students Employed	Weekly Student Count	Book Inventory	Periodicals	Other	Volumes Added	Periodicals Added	Other Added	Total Collections FY 1976
Coahoma	5	60	350	28,262	$ 26,093	2	30	1,153	24,746	264	412	1,843	0	17	27,282
Copiah-Lincoln	3	60	165	6,303	20,527	3	18	1,055	27,445	1,016	0	1,595	120	0	30,176
East Central	3	60	250	15,488	10,705	0	16	880	22,060	1,245	10,160	1,231	34	439	35,169
East Mississippi	2	60	90	9,670	18,002	2.5	0	617	14,231	3,100	3,661	374	92	132	21,590
Hinds	14	64	455	28,396	28,396	6.5	16	3,647	57,349	2,264	41,062	6,285	112	5,323	112,395
Holmes	2	60	360	23,000	13,519	0	16	788	31,294	2,114	1,000	1,200	105	50	35,763
Itawamba	2	60	300	17,163	28,725	2	4	985	30,152	213	0	989	38	0	31,392
Jones	5	64	383	25,600	66,000	3	30	1,870	45,129	2,142	0	3,767	135	0	51,173
Meridian	5	69	425	33,000	25,300	6	21	(2)	28,241	0	0	2,566	0	0	30,807
Miss. Delta	5	60	425	34,740	24,950	1	23	1,550	23,111	1,228	769	873	58	312	26,351
Ms Gulf Coast(1)	8	60	708	40,790	70,975	6	40	3,073	70,975	687	11,440	2,311	40	314	85,747
Northeast	2	64	262	14,853	41,510	1	8	(2)	28,005	2,781	3,024	1,818	70	26	35,724
Northwest	1	56	450	16,857	9,499	1	15	1,700	25,822	1,453	0	1,606	123	0	29,004
Pearl River	3	61	380	22,000	43,583	2	16	1,843	31,996	297	0	1,740	12	0	34,045
Southwest	2	60	100	5,190	21,901	.5	6	556	22,073	159	1,027	1,951	21	157	25,388
Utica	3	40	327	20,726	11,751	1	15	3,218	21,631	1,242	8,701	897	180	3,247	35,898
TOTAL	65	958	5,430	342,038	461,436	37.5	274	22,935	504,260	20,205	81,256	31,046	1,140	10,017	647,904
AVERAGE	4	60	339	21,377	28,839	2.5	18	1,638	31,516	1,347	8,125	1,940	814	0	40,494

(1) Represents the total of three campuses (Jackson County, Jefferson Davis, and Perkinston.)
(2) No records maintained.

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Transportation Services, Fall 1976

	No. Buses	Students Total Capacity	Students Daily Transported	Length of Routes (One Way)/Miles Longest	Length of Routes (One Way)/Miles Shortest	Length of Routes (One Way)/Miles Total	Length of Routes (One Way)/Miles Average	Cost of Fuel Per Gallon
COAHOMA	7	288	275	88	18	353	50	52.8¢
COPIAH-LINCOLN	3	120	70	51	24	119	40	51.1
EAST CENTRAL	2	74	54	45	40	85	83	49.9
EAST MISSISSIPPI	-0-	-	-	-	-	-	-	-
HINDS	13	424	390	82	25	681	52	52.09
HOLMES	-0-	-	-	-	-	-	-	-
ITAWAMBA	8	352	334	76	30	413	52	50.3
JONES COUNTY	17	680	554	89	22	918	54	54
MERIDIAN	3M	60	49	62	26	141	47	-
MISSISSIPPI DELTA	6	192	152	75	22	276	46	54.5
MISS. GULF COAST (Perk)	1	45	35	55	-	55	55	53
NORTHEAST MISSISSIPPI	13	465	292	75	25	680	52	47.6
NORTHWEST MISSISSIPPI	9	356	382	110	45	553	61	56.9
PEARL RIVER	8	344	340	75	25	385	48	36.8
SOUTHWEST MISSISSIPPI	1	38	8	40	-	40	40	56.9
UTICA	10	638	522	132	31	574	57	46.9
T O T A L	101	4,076	3,457			5,273	52	
AVERAGE (14)	7	40	34			52		51.0¢

M - Minibus, Van

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Dormitory Utilization - Fall, 1976

	MEN				WOMEN				TOTAL			
	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%
COAHOMA	4	120	168	140	1	38	64	168	5	158	232	147
COPIAH-LINCOLN	2	230	290	126	2	205	250	122	4	435	540	124
EAST CENTRAL	3	213	222	104	2	168	191	114	5	381	413	108
EAST MISSISSIPPI	2	164	145	88	1	78	61	78	3	242	206	85
HINDS	3	382	350	92	4	559	532	95	7	941	882	94
HOLMES	4	368	323	88	3	247	243	98	7	615	566	92
ITAWAMBA	3[a]	108	105	97	1[a]	74	75	101	4[a]	182	180	99
JONES COUNTY	3	172[b]	139	81	2	140	142	101	5	312[b]	281	90
MERIDIAN												
MISSISSIPPI DELTA	1	183	204	111	1	153	203	133	2	336	407	121
MISS. GULF COAST (Perk)	5	286	278	97	2	210	201	96	7	496	479	97
NORTHEAST MISSISSIPPI	1	198	200	101	2	186	188	101	3	384	388	101
NORTHWEST MISSISSIPPI	3	436	393	90	4	508	403	79	7	944	796	84
PEARL RIVER	3	211	245	116	3	224	244	109	6	435	489	112
SOUTHWEST	3	176	165	94	1	202	175	87	4	378	340	90
UTICA	1	20	16	80	1	10	12	120	2	30	28	93
T O T A L S	41	3,267	3,243	98	30	3,002	2,984	99	71	6,269	6,227	99

a - Plus converted houses used for student housing;
b - Includes dormitory scheduled for demolition

Date: October 1, 1976

MISSISSIPPI PUBLIC JUNIOR COLLEGES
AUXILIARY SERVICES - FY 1977
REVENUES AND EXPENDITURES

	FOOD SERVICE		HOUSING		STORES		ATHLETICS		OTHER		TOTAL	
	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.
Coahoma	120,871	125,518	30,003	4,039	96,656	113,369	66,091	47,654			313,621	290,580
Copiah-Lincoln	236,862	200,531	112,551	106,475	138,571	118,116	14,929	115,542			502,913	540,664
East Central	177,228	177,960	79,465	61,528	89,632	75,980	26,182	113,177	7,411	2,008	379,917	430,653
East Mississippi	131,808	133,275	30,401	718	52,437	39,991	7,761	105,746			222,407	279,730
Hinds	339,378	297,558	290,153	291,754	668,321	622,734	41,827	107,616	264,454	281,208	1,604,133	1,600,870
Holmes	249,124	261,035	107,140	94,762	133,583	145,738	37,616	65,847			527,463	567,382
Itawamba	83,054	78,319	29,761	11,502	160,348	158,080	82,436	88,766			355,599	336,667
Jones	158,472	164,610	48,679	94,049	205,004	182,191	74,004	165,317	41,583	44,034	527,742	650,201
Meridian	114,962	115,984			277,694	255,450	21,504	28,480			414,160	399,914
Miss. Delta	291,573	280,331	70,617	56,253	151,708	143,043	50,585	80,618	10,973	12,082	575,456	572,327
Miss. Gulf Coast	509,750	531,834	104,138	100,949	267,445	230,745	187,941	241,905	126,287	186,784	1,195,561	1,292,217
Northeast	407,725	315,303	108,070	91,182	128,884	138,080	79,754	135,671	20,490	20,110	744,923	700,346
Northwest	426,815	363,118	318,034	259,648	212,615	189,567	71,546	140,574	14,230	42,672	1,043,240	995,579
Pearl River	328,002	278,550	75,976	32,842	126,051	95,546	41,264	134,572	7,763	18,647	579,056	560,157
Southwest	201,645	172,570	63,230	9,256	84,469	72,842	19,278	69,359	4,855	12,568	373,477	336,595
Utica	858		17,741		85,634	79,501	28,525	46,526			132,758	126,027
	3,778,127	3,496,496	1,485,959	1,214,957	2,879,052	2,660,973	851,243	1,687,370	498,046	620,113	9,492,426	9,679,909

9/23/77

REVENUES - FYE 1977

AUXILIARY SERVICES

		(3-101) Food Services	(3-111) Housing	(3-121,151) Student Centers, Stores/Shops	(3-131) Athletics	(3-141) Others	Total
402/407	Matriculation/Fees		1,579	61,664	595,108		658,351
425	District Taxes						-0-
521	Store Sales			2,454,177			2,454,177
522	Food Sales	3,724,342		45,063		2,492	3,771,897
523	Housing Fees		1,366,921			580	1,367,501
524	Vending Commissions	1,735	9,455	44,073	8,313		63,576
525	Rent of Facilities	40,067	61,009	17,000	6,381	59,754	184,211
526	Other Sales & Services	3,161	4,724	242,542	212,787	256,346	719,560
527	Interest Earned		225	122		16,147	16,494
531	Other	8,822	42,046	14,411	28,654	162,726	256,659
	TOTAL	3,778,127	1,485,959	2,879,052	851,243	498,045	9,492,426

9/23/77

UNIVERSITY OF CALIF.
LOS ANGELES

MAR 3 1 1978

CLEARINGHOUSE FOR
JUNIOR COLLEGES

EXPENDITURES - FYE 1977

AUXILIARY SERVICES

		(3-101) Food Services	(3-111) Housing	(3-121,151) Student Centers, Stores/Shops	(3-131) Athletics	(3-141) Others	Total
600	Salaries/Wages	434,983	405,866	344,552	288,883	132,702	1,606,986
744-5	Staff Benefits	20,484	40,522	40,474	29,718	12,421	143,619
	Scholarships & Awards	--	--	--	695,380	2,900	698,280
736	Costs of Sales	2,725,086	2,557	1,957,852	38,712	63,498	4,787,705
	Supplies	64,558	27,327	168,559	271,388	107,478	639,310
	Operation & Maintenance	166,550	386,897	68,812	95,005	130,855	848,120
891	Equipment	23,208	19,995	11,046	68,055	36,683	158,987
	Other	61,626	331,793	69,678	200,229	133,576	796,902
	Total Expenditures	3,496,496	1,214,957	2,660,973	1,687,370	62 ,113	9,679,909
	Total Revenues	3,778,127	1,485,959	2,879,052	851,243	498,045	9,492,426
	Revenues over Expenditures	281,631	271,002	218,079	(-836,127)	(-122,068)	(-187,483)

9/23/77